

		\$16,129.50	\$0.00	\$0.00	\$8,064.75	\$2,016.19	\$0.00	\$800.00	\$0.00	\$0.00	\$27,010.44	\$0.00	\$0.00	\$2,845.20	\$0.00	\$2,845.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$2,782.34	\$2,100.00	\$0.00	\$7,727.64	\$19,282.80	\$0.00	\$0.00	
Departamento 34 DIRECCION y ADMINISTRACION																															
107	Vazquez Zarate Cesar	\$5,270.00	\$0.00	\$0.00	\$2,635.00	\$658.75	\$0.00	\$200.00	\$0.00	\$0.00	\$8,763.75	\$0.00	\$0.00	\$1,050.29	\$0.00	\$1,050.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.08	\$0.00	\$0.00	\$1,959.35	\$6,804.40	\$0.00	\$0.00	
108	Gutierrez De La Mora Erika	\$2,800.00	\$0.00	\$0.00	\$1,400.00	\$350.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$483.00	\$930.13	\$0.00	\$1,748.80	\$3,001.20	\$0.00	\$0.00	
117	Martin Padilla Yohana Elizabeth	\$2,333.30	\$0.00	\$0.00	\$1,166.65	\$291.66	\$0.00	\$200.00	\$0.00	\$0.00	\$3,991.61	-\$125.10	\$0.00	\$259.46	\$0.00	\$134.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$402.49	\$720.43	\$0.00	\$1,257.41	\$2,734.20	\$0.00	\$0.00	
132	Rafael Guzman Angelo Jordano	\$4,600.00	\$0.00	\$0.00	\$2,300.00	\$575.00	\$0.00	\$200.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$835.62	\$0.00	\$835.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.50	\$1,318.00	\$0.00	\$2,947.00	\$4,728.00	\$0.00	\$0.00	
142	Venegas Plascencia Norma Patricia	\$9,853.10	\$0.00	\$0.00	\$4,926.55	\$1,231.64	\$0.00	\$200.00	\$0.00	\$0.00	\$16,211.29	\$0.00	\$0.00	\$2,579.80	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.66	\$7,390.00	\$0.00	\$11,669.49	\$4,541.80	\$0.00	\$0.00	
203	Martin Padilla Maria Del Refugio	\$2,800.00	\$0.00	\$0.00	\$1,400.00	\$350.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$535.00	\$0.00	\$1,353.60	\$3,396.40	\$0.00	\$0.00	
231	Rosales Estrada Vanessa Suzel	\$2,800.00	\$0.00	\$0.00	\$1,400.00	\$350.00	\$0.00	\$200.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$335.63	\$0.00	\$335.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00	\$0.00	\$0.00	\$818.60	\$3,931.40	\$0.00	\$0.00	
Total Depto		\$30,456.40	\$0.00	\$0.00	\$15,228.20	\$3,807.05	\$0.00	\$1,400.00	\$0.00	\$0.00	\$50,891.65	-\$125.10	\$0.00	\$5,732.06	\$0.00	\$5,606.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,253.73	\$10,893.56	\$0.00	\$21,754.25	\$29,137.40	\$0.00	\$0.00	
Total Gral.		\$260,881.74	\$0.00	\$0.00	\$113,014.77	\$28,253.66	\$0.00	\$19,000.00	\$0.00	\$0.00	\$421,150.17	-\$7,440.15	-\$1,145.27	\$33,133.58	\$0.00	\$26,838.79	\$0.00	-\$262.80	\$0.00	\$0.00	-\$0.68	\$0.00	\$0.00	\$0.00	\$41,632.96	\$43,207.57	\$0.00	\$110,270.57	\$310,879.60	\$0.00	\$0.00